



**MUNICIPIO DE MANÍ  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Administrativa**

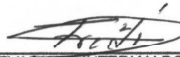
**Del 01/ene./2023 Al 30/jun./2023**


Fecha y 14/ago./2023


hora de Impresión 11:55 a. m.

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

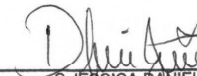
Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 Municipio</b>						
101 Cabildo	\$2,286,250.00	\$0.00	\$2,286,250.00	\$900,825.10	\$900,825.10	\$1,385,424.90
102 Presidencia	\$1,980,700.00	\$43,000.00	\$2,023,700.00	\$533,209.65	\$533,209.65	\$1,490,490.35
106 Seguridad Pública y Tránsito	\$2,594,600.00	\$280,000.00	\$2,874,600.00	\$803,747.05	\$803,747.05	\$2,070,852.95
107 Finanzas y Tesorería	\$1,104,100.00	\$3,000.00	\$1,107,100.00	\$362,286.66	\$362,286.66	\$834,813.34
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$18,758,349.00	\$616,000.00	\$19,374,349.00	\$3,458,837.16	\$3,458,837.16	\$15,915,511.84
110 Protección Civil	\$287,500.00	\$75,000.00	\$362,500.00	\$160,925.18	\$160,925.18	\$201,574.82
111 Educación, Cultura y Deporte	\$2,557,600.00	\$0.00	\$2,557,600.00	\$1,511,967.08	\$1,511,967.08	\$1,045,632.92
112 Desarrollo Agropecuario	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00
114 Salud y Bienestar Social	\$4,753,320.00	\$0.00	\$4,753,320.00	\$2,135,281.00	\$2,135,281.00	\$2,618,039.00
115 Turismo, Mercados y Centrales de Abasto	\$312,500.00	\$0.00	\$312,500.00	\$90,098.12	\$90,098.12	\$222,401.88
117 Jurídico	\$375,000.00	\$0.00	\$375,000.00	\$49,221.90	\$49,221.90	\$325,778.10
118 DIF Municipal	\$940,000.00	\$170,000.00	\$1,110,000.00	\$235,737.94	\$235,737.94	\$874,262.06
125 Agua Potable, Drenaje y Alcantarillado	\$714,600.00	\$310,000.00	\$1,024,600.00	\$297,268.14	\$297,268.14	\$727,331.86
<b>Municipio</b>	<b>\$37,074,519.00</b>	<b>\$1,497,000.00</b>	<b>\$38,571,519.00</b>	<b>\$10,539,404.98</b>	<b>\$10,539,404.98</b>	<b>\$28,032,114.02</b>
<b>Total Final</b>	<b>\$37,074,519.00</b>	<b>\$1,497,000.00</b>	<b>\$38,571,519.00</b>	<b>\$10,539,404.98</b>	<b>\$10,539,404.98</b>	<b>\$28,032,114.02</b>


  
C.FREDI EVARISTO INTERIAN BOJORQUEZ  
PRESIDENTE MUNICIPAL

  
C.LANRRÍ GERMAIN AVILES BURGOS  
TESORERO MUNICIPAL





  
C.JESSICA DANIELA JIMENEZ HAU  
SINDICO MUNICIPAL

  
C.VICTOR EMANUEL POOT YAH  
SECRETARIO MUNICIPAL

